Lackland Fisher House Renovations
House Demographics

- House I built in 1991
- 5000 Sq. Ft with Eight Rooms
- Last Renovation was in 2009 to include new living, dining and bedroom furniture

Things to Consider

- Fisher House Quality Standards
- ADA Accessibility
- House Down Timeline
Scope of Work

- Budget $200,000
- Soft Renovation to include
  - New Living Dining and bedroom furniture
  - New Paint
  - New Carpet
  - New Hardware
- Timeline of 6 weeks
  - Paint 2 weeks
  - Carpet 1 week
  - Hardware 1 week
  - Furniture Install 2 days
*30 percent time delay suggested
Funding

• Where does the money come from?
  • 501 C 3 or APF Funds
• Interior Decorating Cost $163,358.82
  • Furniture Layout, Furniture, Accessories, Bedding, Window Treatments, Art and Hardware.
• Carpet Cost $10,770.02
• Interior Paint Cost $19,140.00
• Total Cost – $193,268.84
**Preparation**

- Approvals
  - Board of Directors Approval
  - Senior Leadership
  - CE Work Order (332)
  - Fire Department/Police

- Obtain Three Bids
  - Interior Decorating (Furniture)
  - Carpet
  - Paint
Soft Renovation Timeline

- **Project Approval**: 12/13/2017
- **Structural Inspection House**: 2/21/2018
- **POD Drop Off**: 2/26/2018
- **Pre-Install Meeting**: 3/26/2018
- **Top Floor Shut Down**: 2/19/2018
- **Bottom Floor Shut Down**: 2/12/2018
- **Pre-Planning**: 1/2/2018
  - **Deposit Due**: 1/8/2018
  - **Furniture Order**: 1/15/2018
    - **Removal of Extra Doors**: 2/12/2018
    - **Living Room Lighting**: 2/12/2018
    - **Furniture Removal**: 2/26/2018
    - **DRMO Turn In**: 2/28/2018
    - **Paint**: 3/5/2018
    - **Carpets**: 3/19/2018
    - **Final Payment**: 4/2/2018
    - **Finishing Touches**: 4/3/2018

- **Final Payment**: 4/3/2018
Out with the old in with the new...
Lessons Learned

- Staff Office/Sensitive Items
- Equipment Account
- Base Access for Contractors
- POD Base Approval
- Color Matching Door Knobs
- Updating Hinges
- Fisher House Foundation Pictures with new Frames
- Updating Fire Protection System for older Houses
- Custom Doors
Time for Questions