FISHER HOUSE FOUNDATION MISSION

• Construct new Fisher Houses
• Support the Existing Fisher Houses
• Provide Quality of Life Programs to Military and Veterans’ Families
A STRONG ORGANIZATION

- Unique Public – Private Partnership
- Highest Charity Ratings
- Financially Sound
Supporting Military & Veterans Around the World

There are 77 Fisher Houses located on 24 military installations and 33 VA medical centers, in the UK & Germany.

FIND A FISHER HOUSE
2017 FINANCIALS per 990

- Revenue: $53,248,323
- Expenses: $53,308,031
- Assets: $86,501,905
- Net Assets: $80,629,129
- 2018 Operating Budget: $16,241,500
2017 EXPENSES

• Construction of Houses
• Adaptive Sports
• Support to Existing Houses
• Scholarships
• Hero Programs
THE CAPITAL PROGRAM

1. Tampa II
2. Palo Alto II
3. Cleveland I
4. Cleveland II
5. Bronx I
6. Bronx II
7. Togus VAMC
8. Richmond II
9. Albuquerque
FUTURE CONSTRUCTION

1. Ann Arbor, MI
2. Omaha, NE
3. New Orleans, LA
4. Denver, CO
5. Puerto Rico
6. Lexington, KY
7. Pittsburgh II, PA
8. Kansas City, MO
9. Detroit, MI
10. North Chicago, IL
11. Huntington, WV
12. Bay Pines II, FL
13. White River, VT
14. Columbia, SC
15. Columbia, MO
16. Montrose, NY
17. Perry Point, MD
18. San Antonio II, TX
19. Shreveport, LA
THE COMBINED FEDERAL CAMPAIGN

Fall 2016 - $167.1 Million
Fall 2017 - $101.4 Million

- Digital Platform Wasn’t Ready
- Competing with Natural Disasters
- Still Significant Confusion over Changes
- Fall 2018 is an Opportunity
<table>
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<tr>
<th>#</th>
<th>Location</th>
<th>Name</th>
<th>CF#</th>
<th>EIN</th>
<th>City, State</th>
<th>AFR Percentage</th>
<th>Type</th>
<th>CFC Zone</th>
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<tr>
<td>1</td>
<td>FISHER HOUSE WILLIAM BEAUMONT ARMY MEDICAL CENTER</td>
<td>48325</td>
<td>760373980</td>
<td>EL PASO, TX</td>
<td>AFR 0.0%</td>
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<td>2</td>
<td>FISHER HOUSE IN ST LOUIS</td>
<td>42804</td>
<td>010881719</td>
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<td>FISHER HOUSE WISCONSIN</td>
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<td>275481119</td>
<td>MILWAUKEE, WI</td>
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<td>760573980</td>
<td>FORT BELVOIR, VA</td>
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<td>FISHER HOUSE, WALTER REED ARMY MEDICAL CENTER</td>
<td>51542</td>
<td>760593980</td>
<td>SILVER SPRING, MD</td>
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<td>FISHER HOUSE/NASA BETHESDA/WARNMMC</td>
<td>46926</td>
<td>432693134</td>
<td>BETHESDA, MD</td>
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<td>760573980</td>
<td>APO, AE</td>
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<td>82955</td>
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<td>9</td>
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<td>66884</td>
<td>260239370</td>
<td>EOLIN AFB, FL</td>
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<td>FISHER HOUSE / NAVAL MEDICAL CENTER SAN DIEGO</td>
<td>64977</td>
<td>951645429</td>
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<td>AFR 0.0%</td>
<td>Member of AMERICA'S BEST LOCAL CHARITIES</td>
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<td>113158401</td>
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<td>National / International</td>
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</tbody>
</table>
HOW DO WE SUPPORT YOU?

• Designated Donations
• Grant Support
• Public wish lists
• Materials for Special Events – golf tournaments, etc.
HOW DO WE SUPPORT THE PROGRAM?

• Media Support
  • Special Events
  • Radio Programs
  • Social Media
  • *Patriot* Magazine
  • Video Library
2019 AT A GLANCE

Nine Houses to be Dedicated
At Least Four More Houses Started
Managers’ Training / Friends Conference
FH Golf Classic

House Visits & Support
Warrior Games
Service Member of the Year
World’s Largest Golf Outing
OUR CHALLENGES

- Press Opportunities
- Reporting Numbers Consistently
- Forecasting Support
Questions